

School Maintenance Plan

School	Works Description	Budget 2020/21
	GENERAL BUILDING WORKS	
Bensham Manor	Replace defective windows to front of main school building	£175,000.00
Crosfield Nursery	Main roof replacement works following survey	£75,000.00
Elmwood Infants	Additional drainage outlets to flat roof	£15,000.00
Greenvale Primary	Pedestrian tarmac footway replacement works	£8,000.00
Heavers Farm Primary	Replace roof light and damaged canopy glass	£15,000.00
Priory School	External emergency staircase cladding works	£100,000.00
Purley Nursery	Party wall fencing and drainage works	£20,000.00
Purley Oaks	Acoustic tile replacement works	£45,000.00
Purley Oaks	School window replacement works	£350,000.00
Purley Oaks	Window lintel repair works	£125,000.00
Red Gates Primary	Main hall roof replacement and roof light replacement	£40,000.00
Red Gates Primary	Boxing in of electrical cable trays along corridors	£15,000.00
Red Gates Primary	Mezzanine timber floor works and staircase replacement	£15,000.00
Red Gates Primary	Roof covering/roof light and roof drainage – water ingress/wear and tear	£40,000.00
St Giles School	Replacement of flat roof sections, timber louvres, minor repairs to pitched roof and roof lights between pitched roofs	£310,000.00
St Giles School	Soffit replacement works to car park canopy	£12,000.00
St Giles School	External pedestrian ramp replacement	£15,000.00
St Giles School	Replacement flooring vinyl in particular locations	£10,000.00
The Hayes	Boundary fencing and gate works	£70,000.00
Tunstall Nursery	Rubber crumb surfacing replacement	£15,000.00
	ELECTRICAL WORKS	
Elmwood Infants	Replace distribution boards/switchgear and incoming supply and metering – end of life	£32,000.00
Elmwood Juniors	Replace distribution boards/switchgear and incoming supply and metering – end of life	£83,000.00
Forestdale Primary	Replace incoming supply and metering – end of life	£15,000.00
Howard Primary	Replace distribution boards through school – end of life	£50,000.00
Purley Nursery	Review and replace small power where required	£15,000.00
Ridgeway Primary	Replace distribution boards throughout school – end of life	£50,000.00
Ridgeway Primary	Replace switchgear	£40,000.00

Appendix 1e

Ridgeway Primary	Replace incoming supply and metering – end of life	£25,000.00
Selsdon Primary	Replace incoming supply and metering – end of life	£10,000.00
Smitham Primary	Replace distribution boards throughout school – end of life	£15,000.00
Thornton Heath Nursery	Replace distribution boards throughout nursery – end of life	£10,000.00
Thornton Heath Nursery	Replace switchgear – end of life	£10,000.00
Thornton Heath Nursery	Replace incoming supply and metering – end of life	£7,000.00
Winterbourne Girls	Replace distribution boards throughout school – end of life	£70,000.00
Winterbourne Girls	Replace incoming supply and metering – end of life	£15,000.00
Winterbourne Girls	Replace switch gear – end of life	£10,000.00
	HEATING & MECHANICAL WORKS	
Downsview Primary	Hot Water storage and pipework distribution - defective	£10,000.00
Elmwood Juniors	Incoming water supply – replacement	£10,000.00
Norbury Manor	Hot water storage and pipework distribution - defective	£50,000.00
Ridgeway Primary	Heating and emitter replacement through-out school (2021/22 and 2022/23)	£200,000.00
Red Gates Primary	Cold Water Service Insulation	£8,000.00
Selhurst Nursery	Hot water storage and pipework distribution - defective	£20,000.00
St Giles School	Hot Water storage and pipework distribution - defective	£200,000.00
Tunstall Nursery	Heating and emitter replacement through-out school	£130,000.00
	OTHER	
Asbestos	Annual re-inspection surveys/remedial works in schools	£40,000.00
Historical defects	Manage repair works in schools after defect period	£100,000.00
Re-active Maintenance	Undertake emergency works in schools throughout the year	£250,000.00
TOTAL		£2,945,000.00